

OREGON			
HFA Performance Data Reporting - Borrower Characteristics			
		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	300	13,435
	Number of Unique Borrowers Denied Assistance	89	2,735
	Number of Unique Borrowers Withdrawn from Program	19	14,517
	Number of Unique Borrowers in Process	N/A	489
	Total Number of Unique Borrower Applicants	N/A	31,176
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$ 5,647,659	\$ 228,214,555
	Total Spent on Administrative Support, Outreach, and Counseling	\$ 1,141,890	\$ 42,141,970

OREGON		
HFA Performance Data Reporting - Borrower Characteristics		
	QTD	Cumulative
Geographic Breakdown (by county)		
Baker	3	42
Benton	3	175
Clackamas	15	1177
Clatsop	5	130
Columbia	9	313
Coos	10	258
Crook	3	132
Curry	1	83
Deschutes	21	811
Douglas	16	381
Gilliam	0	6
Grant	1	22
Harney	0	30
Hood River	2	73
Jackson	11	829
Jefferson	1	112
Josephine	1	411
Klamath	7	367
Lake	0	20
Lane	35	1298
Lincoln	8	168
Linn	24	561
Malheur	3	82
Marion	21	1165
Morrow	0	23
Multnomah	43	2310
Polk	20	429
Sherman	0	3
Tillamook	2	84
Umatilla	8	173
Union	1	99
Wallowa	2	32
Wasco	4	89
Washington	15	1125
Wheeler	0	3
Yamhill	5	419

OREGON			
HFA Performance Data Reporting - Borrower Characteristics			
	QTD	Cumulative	
Home Mortgage Disclosure Act (HMDA)			
Borrower			
	Race		
	American Indian or Alaskan Native	6	237
	Asian	5	340
	Black or African American	12	285
	Native Hawaiian or other Pacific Islander	3	93
	White	252	11,336
	Information Not Provided by Borrower	22	1,144
	Ethnicity		
	Hispanic or Latino	28	1,154
	Not Hispanic or Latino	272	12,265
	Information Not Provided by Borrower	0	16
	Sex		
	Male	126	7,088
	Female	174	6,342
	Information Not Provided by Borrower	0	5
Co-Borrower			
	Race		
	American Indian or Alaskan Native	1	32
	Asian	4	56
	Black or African American	0	27
	Native Hawaiian or other Pacific Islander	2	14
	White	68	1,569
	Information Not Provided by Borrower	10	792
	Ethnicity		
	Hispanic or Latino	9	226
	Not Hispanic or Latino	76	1,652
	Information Not Provided by Borrower	0	612
	Sex		
	Male	45	837
	Female	40	1,067
	Information Not Provided by Borrower	0	586

Line 3, 4: Cumulative totals do not align with previously reported figures as borrowers move to other categories.

Line 8: Actual cumulative short \$16,973.59 from expected due to Q3 returns not reported in Q3, as OHSI had no servicer data to link to borrowers at that time.

Line 55: Actual cumulative 13 greater than expected due to 13 borrowers erroneously omitted from Q3 reporting.

OREGON		
HFA Performance Data Reporting - Program Performance		
MORTGAGE PAYMENT ASSISTANCE PROGRAM		
	QTD	Cumulative
Program Intake/Evaluation		
Approved		
Number of Borrowers Receiving Assistance	N/A	11,262
% of Total Number of Applications	N/A	42.50%
Denied		
Number of Borrowers Denied	N/A	2,376
% of Total Number of Applications	N/A	8.97%
Withdrawn		
Number of Borrowers Withdrawn	N/A	12,861
% of Total Number of Applications	N/A	48.53%
In Process		
Number of Borrowers In Process	N/A	N/A
% of Total Number of Applications	N/A	N/A
Total		
Total Number of Borrowers Applied	N/A	26,499
Number of Borrowers Participating in Other HFA HHF Programs or Program Components	N/A	4134

OREGON			
HFA Performance Data Reporting - Program Performance			
MORTGAGE PAYMENT ASSISTANCE PROGRAM			
		QTD	Cumulative
Program Characteristics			
General Characteristics			
	Median 1st Lien Housing Payment Before Assistance	N/A	\$ 1,132
	Median 1st Lien Housing Payment After Assistance	N/A	\$ -
	Median Length of Time Borrower Receives Assistance	N/A	\$ 12
	Median Assistance Amount	N/A	\$ 12,562.32
Assistance Characteristics			
	Assistance Provided to Date	N/A	\$ 139,721,040.00
Other Characteristics			
	Current		
	Number	N/A	7,217
	%	N/A	64.08%
	Delinquent (30+)		
	Number	N/A	827
	%	N/A	7.34%
	Delinquent (60+)		
	Number	N/A	597
	%	N/A	5.30%
	Delinquent (90+)		
	Number	N/A	2,621
	%	N/A	23.27%

OREGON			
HFA Performance Data Reporting - Program Performance			
MORTGAGE PAYMENT ASSISTANCE PROGRAM			
		QTD	Cumulative
Program Outcomes			
	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	N/A	11,262
Alternative Outcomes			
Foreclosure Sale			
	Number	N/A	0
	%	N/A	0.00%
Cancelled			
	Number	N/A	911
	%	N/A	8.09%
Deed in Lieu			
	Number	N/A	0
	%	N/A	0.00%
Short Sale			
	Number	N/A	1
	%	N/A	0.01%
Program Completion/Transition			
Loan Modification Program			
	Number	N/A	1
	%	N/A	0.01%
Re-employed/Regain Appropriate Employment Level			
	Number	N/A	756
	%	N/A	6.71%
Reinstatement/Current/Payoff			
	Number	N/A	16
	%	N/A	0.14%
Other - Borrower Still Owns Home			
	Number	N/A	9577
	%	N/A	85.04%

OREGON		
HFA Performance Data Reporting - Program Performance		
MORTGAGE PAYMENT ASSISTANCE PROGRAM		
	QTD	Cumulative
Program Intake/Evaluation		
Approved		
Number of Borrowers Receiving Assistance	189	1,068
% of Total Number of Applications	N/A	56.57%
Denied		
Number of Borrowers Denied	74	392
% of Total Number of Applications	N/A	20.76%
Withdrawn		
Number of Borrowers Withdrawn	17	108
% of Total Number of Applications	N/A	5.72%
In Process		
Number of Borrowers In Process	N/A	320
% of Total Number of Applications	N/A	16.95%
Total		
Total Number of Borrowers Applied	N/A	1,888
Number of Borrowers Participating in Other HFA HHF Programs or Program Components	89	799

OREGON				
HFA Performance Data Reporting - Program Performance				
MORTGAGE PAYMENT ASSISTANCE PROGRAM				
		QTD	Cumulative	
Program Characteristics				
General Characteristics				
	Median 1st Lien Housing Payment Before Assistance	\$ 1,089	\$ 1,103	
	Median 1st Lien Housing Payment After Assistance	\$ -	\$ -	
	Median Length of Time Borrower Receives Assistance	N/A	\$ 8	
	Median Assistance Amount	\$ 1,709.80	\$ 7,500.57	
Assistance Characteristics				
	Assistance Provided to Date	\$ 2,741,914.99	\$ 8,648,774.38	
Other Characteristics				
	Current			
	Number	88	455	
	%	46.56%	42.60%	
	Delinquent (30+)			
	Number	17	93	
	%	8.99%	8.71%	
	Delinquent (60+)			
	Number	18	89	
	%	9.52%	8.33%	
	Delinquent (90+)			
	Number	66	431	
	%	34.92%	40.36%	
	Borrower Income (\$)			
		Above \$90,000	0.00%	0.09%
	\$70,000- \$89,000	3.70%	2.25%	
	\$50,000- \$69,000	3.70%	6.74%	
	Below \$50,000	92.59%	90.92%	
Hardship				
	Unemployment	76	416	
	Underemployment	69	360	
	Divorce	10	41	
	Medical Condition	26	208	
	Death	5	38	
	Other	3	5	

OREGON			
HFA Performance Data Reporting - Program Performance			
MORTGAGE PAYMENT ASSISTANCE PROGRAM			
		QTD	Cumulative
Program Outcomes			
	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	221	292
Alternative Outcomes			
	Foreclosure Sale		
	Number	0	0
	%	0.00%	0.00%
	Cancelled		
	Number	17	46
	%	7.69%	15.76%
	Deed in Lieu		
	Number	0	0
	%	0.00%	0.00%
	Short Sale		
	Number	0	0
	%	0.00%	0.00%
Program Completion/Transition			
	Loan Modification Program		
	Number	N/A	N/A
	%	N/A	N/A
	Re-employed/Regain Appropriate Employment Level		
	Number	3	8
	%	1.36%	2.74%
	Reinstatement/Current/Payoff		
	Number	N/A	N/A
	%	N/A	N/A
	Other - Borrower Still Owns Home		
	Number	201	238
	%	90.95%	81.50%
Line 6, 9, 51: Cumulative totals do not align with previously reported figures as borrowers move to other categories.			
Line 21: Actual cumulative short \$11,991.08 from expected, due to: a) \$13,495.52 Q3 returns not reported in Q3, as we had no servicer data to link to borrowers at that time, and b) a \$1,504.44 Q3 return credit erroneously reported in Q3 as MPA.			

OREGON		
HFA Performance Data Reporting - Program Performance		
LOAN PRESERVATION ASSISTANCE PROGRAM		
	QTD	Cumulative
Program Intake/Evaluation		
Approved		
Number of Borrowers Receiving Assistance	N/A	4,341
% of Total Number of Applications	N/A	31.49%
Denied		
Number of Borrowers Denied	N/A	8,065
% of Total Number of Applications	N/A	58.51%
Withdrawn		
Number of Borrowers Withdrawn	N/A	1,379
% of Total Number of Applications	N/A	10.00%
In Process		
Number of Borrowers In Process	N/A	N/A
% of Total Number of Applications	N/A	N/A
Total		
Total Number of Borrowers Applied	N/A	13,785
Number of Borrowers Participating in Other HFA HHF Programs or Program Components	N/A	3932

OREGON			
HFA Performance Data Reporting - Program Performance			
LOAN PRESERVATION ASSISTANCE PROGRAM			
		QTD	Cumulative
Program Characteristics			
General Characteristics			
	Median Assistance Amount	N/A	\$ 2,164.60
Assistance Characteristics			
	Assistance Provided to Date	N/A	\$ 14,398,519.39
Other Characteristics			
	Current		
		Number	N/A 2,666
		%	N/A 61.41%
	Delinquent (30+)		
		Number	N/A 502
		%	N/A 11.56%
	Delinquent (60+)		
		Number	N/A 352
		%	N/A 8.11%
	Delinquent (90+)		
		Number	N/A 821
		%	N/A 18.91%

OREGON				
HFA Performance Data Reporting - Program Performance				
LOAN PRESERVATION ASSISTANCE PROGRAM				
		QTD	Cumulative	
Program Outcomes				
	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	N/A	4341	
Alternative Outcomes				
	Foreclosure Sale			
	Number	N/A	0	
	%	N/A	0.00%	
	Cancelled			
	Number	N/A	0	
	%	N/A	0.00%	
	Deed in Lieu			
	Number	N/A	0	
	%	N/A	0.00%	
	Short Sale			
	Number	N/A	0	
	%	N/A	0.00%	
	Program Completion/Transition			
		Loan Modification Program		
Number		N/A	0	
%		N/A	0.00%	
Re-employed/Regain Appropriate Employment Level				
Number		N/A	0	
%		N/A	0.00%	
Reinstatement/Current/Payoff				
Number		N/A	4341	
%		N/A	100.00%	
Other - Borrower Still Owns Home				
Number		N/A	0	
%		N/A	0	
Line 21:		Cumulative is reduced by \$350.62 due to return recieved from a servicer this quarter for this program.		

OREGON		
HFA Performance Data Reporting - Program Performance		
LOAN PRESERVATION ASSISTANCE PROGRAM		
	QTD	Cumulative
Program Intake/Evaluation		
Approved		
Number of Borrowers Receiving Assistance	282	1,379
% of Total Number of Applications	N/A	50.61%
Denied		
Number of Borrowers Denied	156	754
% of Total Number of Applications	N/A	27.67%
Withdrawn		
Number of Borrowers Withdrawn	19	145
% of Total Number of Applications	N/A	5.32%
In Process		
Number of Borrowers In Process	N/A	447
% of Total Number of Applications	N/A	16.40%
Total		
Total Number of Borrowers Applied	N/A	2,725
Number of Borrowers Participating in Other HFA HHF Programs or Program Components	176	922

OREGON			
HFA Performance Data Reporting - Program Performance			
LOAN PRESERVATION ASSISTANCE PROGRAM			
		QTD	Cumulative
Program Characteristics			
General Characteristics			
	Median Assistance Amount	\$ 7,012.36	\$ 6,827.33
Assistance Characteristics			
	Assistance Provided to Date	\$ 2,792,335.42	\$ 12,558,168.92
Other Characteristics			
	Current		
	Number	63	352
	%	22.34%	25.53%
	Delinquent (30+)		
	Number	16	93
	%	5.67%	6.74%
	Delinquent (60+)		
	Number	23	106
	%	8.16%	7.69%
	Delinquent (90+)		
	Number	180	828
	%	63.83%	60.04%
Borrower Income (\$)			
	Above \$90,000	0.35%	0.36%
	\$70,000- \$89,000	3.90%	3.34%
	\$50,000- \$69,000	8.87%	8.85%
	Below \$50,000	86.88%	87.45%
Hardship			
	Unemployment	75	392
	Underemployment	126	534
	Divorce	9	39
	Medical Condition	64	338
	Death	4	52
	Other	4	24

OREGON				
HFA Performance Data Reporting - Program Performance				
LOAN PRESERVATION ASSISTANCE PROGRAM				
		QTD	Cumulative	
Program Outcomes				
	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	249	529	
Alternative Outcomes				
	Foreclosure Sale			
	Number	0	0	
	%	0.00%	0.00%	
	Cancelled			
	Number	0	0	
	%	0.00%	0.00%	
	Deed in Lieu			
	Number	0	0	
	%	0.00%	0.00%	
	Short Sale			
	Number	0	0	
	%	0.00%	0.00%	
	Program Completion/Transition			
		Loan Modification Program		
Number		N/A	N/A	
%		N/A	N/A	
Re-employed/Regain Appropriate Employment Level				
Number		N/A	N/A	
%		N/A	N/A	
Reinstatement/Current/Payoff				
Number		249	529	
%		100.00%	100.00%	
Number		0	0	
%		0.00%	0.00%	
Line 3:	Cumulative short one from expected due to erroneously double-counting one borrower Q3			
Line 6, 9, 51:	Cumulative totals do not align with previously reported figures as borrowers move to other categories.			
Line 21:	Actual cumulative short \$4,982.51 from expected, the sum of a) \$3,478.07 Q3 returns not reported in Q3, as we had no servicer data to link to borrowers at that time, and b) a \$1,504.44 Q3 return erroneously reported as Q3 MPA.			
Line 48, 70:	Cumulative reflects 11 files that had been terminated in Q3, but returned to funding in Q4 on appeal.			

OREGON		
HFA Performance Data Reporting - Program Performance		
LOAN REFINANCING ASSISTANCE PILOT PROJECT		
	QTD	Cumulative
Program Intake/Evaluation		
Approved		
Number of Borrowers Receiving Assistance	1	239
% of Total Number of Applications	N/A	27.57%
Denied		
Number of Borrowers Denied	0	300
% of Total Number of Applications	N/A	34.60%
Withdrawn		
Number of Borrowers Withdrawn	0	314
% of Total Number of Applications	N/A	36.22%
In Process		
Number of Borrowers In Process	N/A	14
% of Total Number of Applications	N/A	1.61%
Total		
Total Number of Borrowers Applied	N/A	867
Number of Borrowers Participating in Other HFA HHF Programs or Program Components	1	36

OREGON			
HFA Performance Data Reporting - Program Performance			
LOAN REFINANCING ASSISTANCE PILOT PROJECT			
		QTD	Cumulative
Program Characteristics			
General Characteristics			
	Median 1st Lien Housing Payment Before Assistance	\$ 1,123.00	\$ 1,384.00
	Median 1st Lien Housing Payment After Assistance	\$ 713.47	\$ 1,067.62
	Median 2nd Lien Housing Payment Before Assistance	\$ -	\$ -
	Median 2nd Lien Housing Payment After Assistance	N/A	N/A
	Median 1st Lien UPB Before Program Entry	\$ 190,006.00	\$ 226,173.00
	Median 1st Lien UPB After Program Entry	\$ 119,000.00	\$ 150,000.00
	Median 2nd Lien UPB Before Program Entry	\$ -	\$ -
	Median 2nd Lien UPB After Program Entry	N/A	N/A
	Median Principal Forgiveness	\$ 71,006.00	\$ 76,416.77
	Median Assistance Amount	\$ 113,759.43	\$ 143,348.77
Assistance Characteristics			
	Assistance Provided to Date	\$ 113,759.43	\$ 36,888,165.06
Other Characteristics			
Current			
	Number	0	33
	%	0.00%	13.81%
Delinquent (30+)			
	Number	0	5
	%	0.00%	2.09%
Delinquent (60+)			
	Number	0	6
	%	0.00%	2.51%
Delinquent (90+)			
	Number	1	195
	%	100.00%	81.59%
Current Combined Loan to Value Ratio (CLTV)			
	<100%	100.00%	94.98%
	100%-119%	0.00%	4.18%
	120%-139%	0.00%	0.42%
	140%-159%	0.00%	0.00%
	>=160%	0.00%	0.42%
Borrower Income (\$)			
	Above \$90,000	0.00%	6.28%
	\$70,000- \$89,000	0.00%	24.69%
	\$50,000- \$69,000	100.00%	32.22%
	Below \$50,000	0.00%	36.82%
Hardship			
	Unemployment	0	33
	Underemployment	1	131
	Divorce	0	22
	Medical Condition	0	45
	Death	0	5
	Other	0	3

OREGON			
HFA Performance Data Reporting - Program Performance			
LOAN REFINANCING ASSISTANCE PILOT PROJECT			
		QTD	Cumulative
Program Outcomes			
	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	1	166
Alternative Outcomes			
Foreclosure Sale			
	Number	0	0
	%	0.00%	0.00%
Cancelled			
	Number	0	0
	%	0.00%	0.00%
Deed in Lieu			
	Number	0	0
	%	0.00%	0.00%
Short Sale			
	Number	0	0
	%	0.00%	0.00%
Program Completion/Transition			
Loan Modification Program			
	Number	0	0
	%	0.00%	0.00%
Reinstatement/Current/Payoff			
	Number	N/A	N/A
	%	N/A	N/A
Other - Borrower Still Owns Home			
	Number	1	166
	%	100.00%	100.00%
Line 6, 9:	Cumulative totals do not align with previously reported figures as borrowers move to other categories.		
Line 27:	Includes second mortgage settlement.		
Line 63, 85:	Understated in Q1 2017 by 3 and error was carried through in subsequent reports. Correct cumulative for Q1 was 158. Current reported figures reflect correction.		

OREGON		
HFA Performance Data Reporting - Program Performance		
REBUILDING AMERICAN HOMEOWNERSHIP ASSISTANCE PILOT PROJECT		
	QTD	Cumulative
Program Intake/Evaluation		
Approved		
Number of Borrowers Receiving Assistance	0	73
% of Total Number of Applications	N/A	25.35%
Denied		
Number of Borrowers Denied	0	186
% of Total Number of Applications	N/A	64.58%
Withdrawn		
Number of Borrowers Withdrawn	0	29
% of Total Number of Applications	N/A	10.07%
In Process		
Number of Borrowers In Process	N/A	N/A
% of Total Number of Applications	N/A	N/A
Total		
Total Number of Borrowers Applied	N/A	288
Number of Borrowers Participating in Other HFA HHF Programs or Program Components	0	0

OREGON			
HFA Performance Data Reporting - Program Performance			
REBUILDING AMERICAN HOMEOWNERSHIP ASSISTANCE PILOT PROJECT			
		QTD	Cumulative
Program Characteristics			
General Characteristics			
	Median 1st Lien Housing Payment Before Assistance	\$ -	\$ 1,437.00
	Median 1st Lien Housing Payment After Assistance	\$ -	\$ 1,215.00
	Median 2nd Lien Housing Payment Before Assistance	\$ -	\$ 356.00
	Median 2nd Lien Housing Payment After Assistance	\$ -	\$ -
	Median 1st Lien UPB Before Program Entry	\$ -	\$ 192,717.00
	Median 1st Lien UPB After Program Entry	\$ -	\$ 212,275.00
	Median 2nd Lien UPB Before Program Entry	\$ -	\$ 40,304.00
	Median 2nd Lien UPB After Program Entry	\$ -	\$ -
	Median Principal Forgiveness	N/A	N/A
	Median Assistance Amount	\$ -	\$ 216,034.00
Assistance Characteristics			
	Assistance Provided to Date	\$ -	\$ 15,999,886.80
Other Characteristics			
Current			
	Number	0	73
	%	0.00%	100.00%
Delinquent (30+)			
	Number	0	0
	%	0.00%	0.00%
Delinquent (60+)			
	Number	0	0
	%	0.00%	0.00%
Delinquent (90+)			
	Number	0	0
	%	0.00%	0.00%
Current Combined Loan to Value Ratio (CLTV)			
	<100%	N/A	16.44%
	100%-119%	N/A	57.53%
	120%-139%	N/A	26.03%
	140%-159%	N/A	0.00%
	>=160%	N/A	0.00%
Borrower Income (\$)			
	Above \$90,000	N/A	20.55%
	\$70,000- \$89,000	N/A	23.28%
	\$50,000- \$69,000	N/A	39.73%
	Below \$50,000	N/A	16.44%
Hardship			
	Unemployment	0	0
	Underemployment	0	0
	Divorce	0	0
	Medical Condition	0	0
	Death	0	0
	Other	0	73

OREGON			
HFA Performance Data Reporting - Program Performance			
REBUILDING AMERICAN HOMEOWNERSHIP ASSISTANCE PILOT PROJECT			
		QTD	Cumulative
Program Outcomes			
	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	3	20
Alternative Outcomes			
Foreclosure Sale			
	Number	0	0
	%	0.00%	0.00%
Cancelled			
	Number	0	0
	%	0.00%	0.00%
Deed in Lieu			
	Number	0	0
	%	0.00%	0.00%
Short Sale			
	Number	0	0
	%	0.00%	0.00%
Program Completion/Transition			
Loan Modification Program			
	Number	0	0
	%	0.00%	0.00%
Reinstatement/Current/Payoff			
	Number	N/A	N/A
	%	N/A	N/A
Other - Borrower Still Owns Home			
	Number	3	20
	%	100.00%	100.00%
Line 6, 9:	Cumulative totals do not align with previously reported figures as borrowers move to other categories.		
Line 63:	Reflects RAHAPP loans which have been paid off by the borrower.		